SYB (Baseball) Meeting Agenda

April 7th, 2021

8:00 PM via ZOOM

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| --- | --- | --- |
| President- Matt K | Treasurer – Brandon L | Secretary - Kristy K. |
| Director of Baseball – Rob T | Admin Director – Matt K | Sponsor/PR - Brandon L |
| Softball Director- Vacant | Field Coordinator - Jesse H | Umpire Coordinator – Vacant |
| Equipment Coordinator- Vacant |  |  |

Others:

Old Business

* Approve March Minutes
* Budget Report- Brandon
	+ Current budget - $2923 available on 4/26/21
		- $1000 tied to umpire fees
	+ Estimates of income expenses through March
		- $273.25 in unpaid registrations ($56.25 in installments). Based on prior exp. I am confident $75 of the unpaid will get paid.
		- Andee Winters Donation- $1000? To be used to pay for umpires. Will need to charge 9+ kids for the remaining balance including pony fees.
		- Storage? Discuss in May meeting. Brandon is looking for a sponsorship from a local business.
		- Teamsnap? $800
		- Chalk? $100
		- Umpires? Estimated $3000. Charge the kids anything above 1k?
			* We decided to charge the 47 players $40 which should recoup about $1880 of those costs.
			* Discussion on how to adjust schedule to more fairly allocate funds from the different groups. Right now most of the fees come from our pony team.
		- Sat Osprey? I booked an additional 4.5 hours every Saturday at Osprey to help with scheduling. We are getting a credit on rainouts before 4/15 so the cost should be minimal. Less than $100?
		- Insurance: $200ish for increase participation in insurance company.
		- Total Expenses for remainder of season $2200. Balance forward $500ish?

* Go Fund Me- Matt
	+ Need to keep up on FB shoutouts for sponsors. Matt doesn’t have time to do this. We need someone to schedule this and take it on. HR sponsors are supposed to get a shout out once a week.
	+ We lost one banner in the lock box. Where do we keep the remaining two?
* Flip Give Fundraiser?
* Field Use/Prep
	+ City is going to try and drag once a week.
	+ Jesse found a neighbor in start-up to do that field.
	+ Will need to make sure fields are dragged Fri night after practices or Sat morning before.
* Other?
	+ Spirit Wear orders due on 4/12
		- We did bulk shipping for this order

Pony Schedule/umpires

* + - Update from Rob/Matt
* Board Position/ Coaching recruitment
	+ Need
		- Softball Director – No Softball this year
		- Umpire Coordinator Not needed as older age divisions are paying for umpires. Matt will help with rules.
		- Equipment Coordinator- vacant. Will attempt to fill for year #2.
		- Coaches?
			* T-Ball
				+ Jessica Williams
				+ Adam Holloway
				+ Brandon Lasby
				+ Kyle Christiansen
				+ Korey Wallace
				+ Tim Pearl
			* Machine
				+ Mike Corsetti
				+ Dayne Pohaku
				+ Derek Kryger
			* Mustang
				+ Matt Koehler
				+ Jesse Hackmann
			* Bronco
				+ Joe Ellis/Ben Adamski
				+ Jazz McCrorrey
			* Pony
				+ Gary Seely

New Business

* Registration #’s
	+ As of 4/2 we have 120 registrations.
	+ Teams/Divisions
		- T-Ball (6 teams)
		- Machine (3 teams)
		- 9/10 (1 team)
		- 11/12 (2 teams)
		- 13/14 (1 team)

Calendar

* Meeting Schedule – 1st Wed of each month @ 8pm
* Next Meeting: 5/5 @ 8:00 PM
* Meeting Adjourned @ 9:00